

Annual Action Plan 2015-16

Department of Science & Technology

I. Investments in IT Sector & Employment Generation

| | I-Qtr (Apr-June) | II-Qtr (July-Sept) | III-Qtr (Oct-Dec) | IV-Qtr (Jan-March) |
|--------------------------------------|---------------------------------------|--|--|--|
| 1. IT parks | Possession of land to all applicants | Start construction of common infra at all IT parks | STPI construction | development of common infra in all parks |
| 2. Electronic Manufacturing Clusters | Final Approval for BPL & JBP from GOI | SPV Formation | Award of contracts in EMC common infra | Start physical construction at EMC |
| 3. BPO | BPO policy for State | Start infra at 3 BPO centers | Invite proposals for Rural BPO | Set up 5 rural BPO in State |
| 4. Compliance mechanism | Compliance policy approval | Ensure Compliance | Ensure Compliance | Ensure Compliance |
| 5. Promotion | At least 3 Road shows/ workshops | At least 3 Road shows/ workshops | Investors Summit | Follow up seminars |

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II. Common IT Infrastructure

| | I-Qtr (Apr-June) | II-Qtr (July-Sept) | III-Qtr (Oct-Dec) | IV-Qtr (Jan-March) |
|----------------------|---|--|--|--|
| 1. SWAN | Award FMS Contract; Network optimization | MPLS migration of Dist POP; Process standardization | DDO connect – 25% | DDO connect – 50%; MPLS migration of Block POP |
| 2. (SSDI/GIS) | Hardware installation | Manpower deployment | Creation of 5 GIS layers for DSS | Creation of 5 GIS layers for DSS |
| 3. State Data Center | GI cloud contract award | ISO certification | Expansion of SDC | Functional DR |
| 4. SRDH | Floating RFP for SI | Award contract for SI | Establish authentication server | Pilot biometric authentication service |
| 5. CSC/MPonline | GIS mapping | Add G2C services | Add G2C services | Add G2C services |
| 6. Video Conference | Approve proposal for augmentation | Approx 40 locations (districts) would be operational | 100% roll out | Roll out of additional facilities |
| 7. SATCOM setup | Study & approach note | Decision to be taken by the govt to take over the project from IGNOU/MHRD | SATCOM Hub Shifting from Jabalpur to Bhopal | |

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III. E-Governance Mission Mode Projects (MMP)

| | I-Qtr (Apr-June) | II-Qtr (July-Sept) | III-Qtr (Oct-Dec) | IV-Qtr (Jan-March) |
|--|---|---|---|---|
| 1. Across the Counter Service Delivery | Roll out of e-khasra pilot | Roll out of e-khasra statewide | Birth & Death Certificates | Marksheets/ Degree certificates, Municipal Certificates |
| 2. E-measurement & e-payment | SRS & application development | Pilot testing | Roll out in PHED | Replication in 3 other Depts |
| 3. E-taal & Open Data integration | Integration of 3 new services/ 80 Data sets uploaded 5 deptt. started sharing | Integration of 3 new services/ 100 Data sets uploaded 10 deptt. started sharing | Integration of 3 new services/ 150 Data sets uploaded 20 deptt. started sharing | Integration of 3 new services/ 200 Data sets uploaded 25 deptt. started sharing |
| 4. M-Governance | m-Gov platform launch | Department and Citizen Service integration with MP Mobile (50 new services) | Department and Citizen Service integration with MP Mobile (50 new services) | Department and Citizen Service integration with MP Mobile (50 new services) |
| 5. MPCODE | Launch MPCODE portal | Add more acts/rules | Add more acts/rules | Add more acts/rules |
| 6. Adoption of Unicode | Prepare Road map document | Implement Road Map | Implement Road Map | Implement Road Map |
| 7. New Departmental Projects | At least 2 new Projects | At least 2 new Projects | At least 2 new Projects | At least 2 new Projects |

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IV. Manpower Planning & Capacity Building

| | I-Qtr (Apr-June) | II-Qtr (July-Sept) | III-Qtr (Oct-Dec) | IV-Qtr (Jan-March) |
|---------------------------------------|-------------------------------------|---|---|----------------------------|
| 1. Manpower deployment | Deploy PeMT & CoE manpower | Deploy PeMT & CoE manpower; Road map for Virtual IT Cadre | Training for Virtual IT Cadre; Deploy PeMT & CoE manpower | Deploy PeMT & CoE manpower |
| 2. Strengthening DeGS | Finalizing recruitment | Fill up vacant posts | Training programme | Functioning |
| 3. Regional Capacity Building Centers | Sanctioning of 36 Centers | Constructions of 36 Centers | Completion of Centers | Start functioning |
| 4. Training Programs | Continuous activity | Continuous activity | Continuous activity | Continuous activity |
| 5. ICT Academy | GOMP decision on ICT Academy | Implementation | Start functioning | Start functioning |
| 6. Curriculum reforms | Set up Committee to suggest reforms | Committee functioning | Report submission & implementation | Follow up |

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V. Policy Initiatives & Awareness Campaign

| | I-Qtr (Apr-June) | II-Qtr (July-Sept) | III-Qtr (Oct-Dec) | IV-Qtr (Jan-March) |
|---------------------------------------|------------------|--------------------------|-------------------------------------|--------------------|
| 1. E-mail Policy | Cabinet approval | Training | Implementation | Implementation |
| 2. Project Management Unit | Cabinet approval | Set up PMU | Functional PMU | Functional PMU |
| 3. Unified Master Data Codes | Data Collation | Approval of Master Codes | Publication of Master Codes | |
| 4. IT Awards & Youth festival | Planning | Nomination | Scrutiny of proposal & presentation | Organize the event |
| 5. Workshops/ Seminars | Ongoing Activity | Ongoing Activity | Ongoing Activity | Ongoing Activity |
| 6. Newsletter/ e-Gov Series Circulars | Ongoing Activity | Ongoing Activity | Ongoing Activity | Ongoing Activity |